

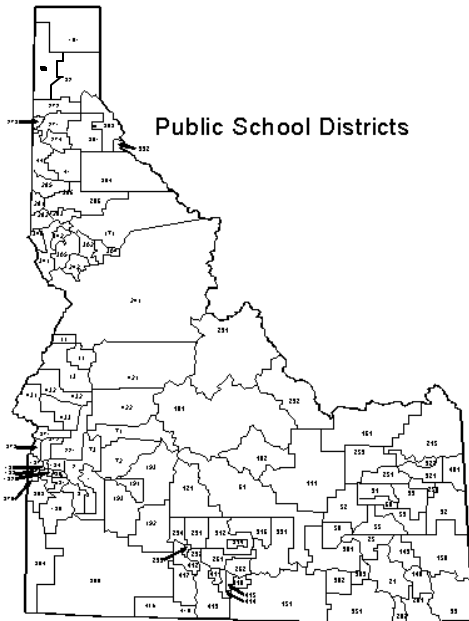
Homedale Jt. District #370

Owyhee County

116 East Owyhee Ave., Homedale, ID. 83628

Phone: (208) 337-4611 Fax: (208) 337-4911

Robert Lisonbee, Superintendent



District Characteristics 1999-00

Fall Enrollment 1999-00	1,246	Special Education:	
Average Daily Attendance	1,186	Special Education Students	114
State Ranking per ADA	48	Gifted and Talented Students.	65
Number of Schools (sites):		Number of LEP Students**.	401
Elementary.	2	National School Lunch Program:	
Secondary	3	Average Daily Participation.	780
Number of Accredited Schools:		Free and Reduced Meals.	569
Approved.	3	Lunch Price - Elementary.	\$1.00
Approved with Merit.	0	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99. .	500
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . .	71	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

During the 1999-2000 school year, the Homedale School District:

- Developed and began implementation of a District Strategic Plan.
- Moved grades 5-8 into a new middle school building.
- Continued involvement with the opportunities/activities associated with the Albertson Foundation Learning for the 21st Century.
- Began implementation of a new district curriculum in math, science, social studies, and language arts.
- Implemented a pilot laptop computer program in grades 3 & 4.

Progress Towards Meeting District Goals

1999-00 Goals

Progress

Increase student achievement through development of an aligned and relevant curriculum, effective instructional strategies, and appropriate assessment practices.

Equip at-risk students with the skills necessary to become productive citizens, resulting in increased achievement and graduation rate.

Annually update the district communication plan.

Discipline policies and accountability are clearly defined, and building procedures are communicated to students, staff and parents.

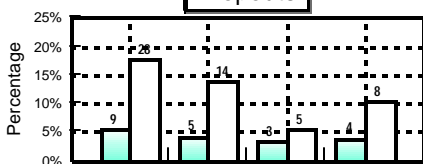
- Adopted an aligned and relevant curriculum in math, language arts, science and social studies.
- Developed a health curriculum through teacher committees.
- Provided staff development to implement a phonics-based K-2 reading program.
- Implemented Accelerated Reader K-9
- Increased student achievement scores at some grade levels on ITBS/TAP.
- Provided opportunities for staff to learn about and incorporate technology.
- Implemented HOSTS in K-4 to provide for individualized reading instruction.
- Implemented CCC labs in 5-12 to individualize language arts and math skills and concepts.
- Implemented Bridges in K-4 to provide for development of cognitive abilities
- Increased communication between school and home through student progress report and notes home.
- Provided E-mail access to all staff.
- Made available on E-mail the minutes of the leadership team, superintendent's advisory, school board, and committee meetings.
- Administered a district improvement employee survey
- Administered a student perception survey to sophomores.
- Updates crisis plan.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	36.76%	33.15%	69.91%
Black	0.24%	0.24%	0.48%
Hispanic	15.16%	13.35%	28.51%
Nat. Amer.	0.08%	0.00%	0.08%
Asian	0.39%	0.63%	1.02%
Total	52.63%	47.37%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	5.49%	4.20%	3.33%	3.85%
99-00	17.72%	13.73%	5.43%	10.26%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$436,573	7.67%	\$893,977	12.32%
Other Sources	147,641	2.59%	305,941	4.21%
State	5,110,694	89.74%	5,371,887	74.00%
Federal	0	0.00%	687,300	9.47%
Total	<u>\$5,694,908</u>	<u>100.00%</u>	<u>\$7,259,105</u>	<u>100.00%</u>

Supplemental Information:

Property Tax Replacement	\$117,588
Lottery Revenues	\$46,832
Technology Grant	\$60,133

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$3,593,411	62.25%		
M & O Support Programs	2,120,377	36.73%		
M & O Other	58,699	1.02%		
Total M & O	<u>\$5,772,487</u>	<u>100.00%</u>	<u>\$4,866</u>	<u>76</u>
Total ALL Funds	<u>\$8,174,304</u>	<u>100.00%</u>	<u>\$6,891</u>	<u>64</u>

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$124,435,759	\$104,903	109
Total General M & O Levies	0.002834916		94
Total District Levies	0.007154494		26

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	36.00	17
Secondary Teachers	35.70	16
Administrators	8.02	148
Other Certified Staff	8.31	143
Total Certified Staff	88.03	13
Total Non-Certified Staff	48.47	24

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,915	
Highest Salary on Schedule	\$42,095	
Average Elementary Teacher's Salary	\$32,774	64
Average Secondary Teacher's Salary	\$32,790	68
Superintendent's Salary	\$72,240	47

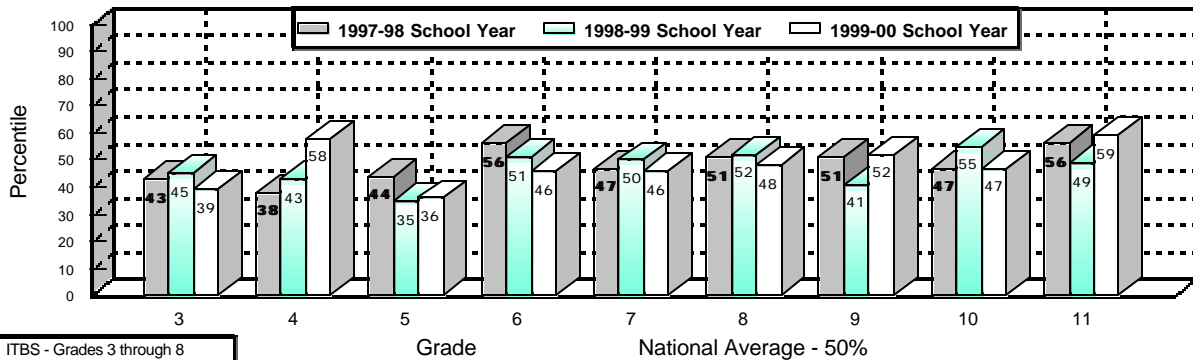
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



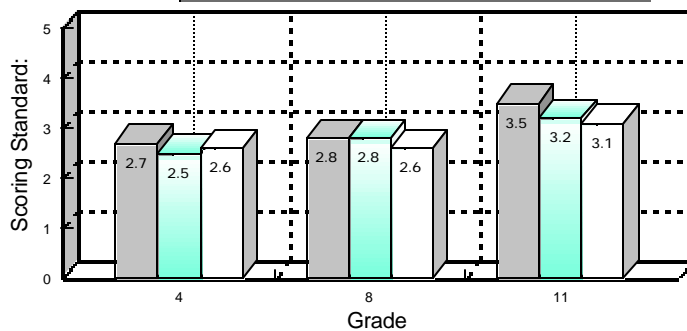
Testing Information 1999-00

Standard Testing Results

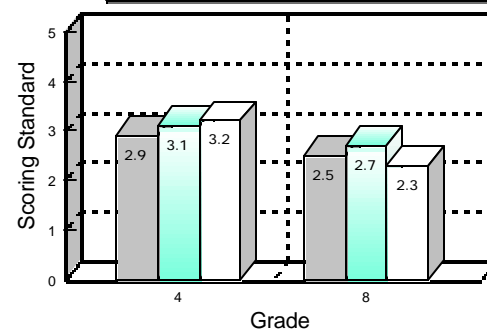
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal